



星際酒店
StarWorld Hotel



Q4 and Annual Results 2024

27 February, 2025

Mr. Francis Lui Yiu Tung, Chairman of GEG said:

“Before I update you on GEG’s performance in 2024, I would like firstly to acknowledge the passing of Dr. Lui Che Woo in November 2024. As the founding Chairman of GEG his vision was to build GEG into a globally recognized Asia’s leading gaming and entertainment corporation. He certainly achieved his vision and he was an inspiration to us all.

Throughout 2024 we continued to drive every segment of the business in particular the premium mass which remains the main profit driver. In a competitive market we continue to allocate resources with discipline and focus on their most efficient use. GEG believes in competing with excellent products and service and not on price. Our efforts are reflected in the Group achieving full year Adjusted EBITDA of \$12.2 billion, up 22% year-on-year. Full year Net Profit Attributable to Shareholders (“NPAS”) was \$8.8 billion, up 28% year-on-year.

We have a strong, healthy and liquid balance sheet with cash and liquid investments of \$31.3 billion, with minimal debt of \$4.2 billion giving a net position of \$27.1 billion. This financial strength allows GEG to fund our development pipeline, actively explore international development opportunities and return capital to shareholders via dividends. On 25 October 2024, we paid an interim dividend of \$0.50 per share which was an increase from \$0.30 per share paid in April 2024. Subsequently the GEG Board recommends a final dividend of \$0.50 per share payable in June 2025. These dividends demonstrate our continued confidence in the longer-term outlook of Macau and for the Company.

GEG has been working with the MGTO to actively promote Macau as an international tourist destination. We previously announced the opening of offices in Tokyo, Seoul and Bangkok. In 2024 international visitor arrivals to Macau increased by 66% year-on-year to 2.4 million. We will continue to work with the MGTO and support this important initiative.

During the year we have seen entertainment and events play an important role in driving new and repeat customers to Macau. It has been estimated that during 2023 Macau in total hosted 240 concerts which generated an estimated MOP1.1 billion in ticket sales. The Galaxy International Convention Center (“GICC”) and Galaxy Arena have played an important role in this emerging trend, in 2024 GEG hosted approximately 460 shows and events, including numerous major events such as Andy Lau World Tour, Ultimate Fighting Championship (“UFC”), International Table Tennis Federation (“ITTF”) World Cup and Women’s Volleyball Nations League, among others.

Mr. Francis Lui Yiu Tung, Chairman of GEG said:

Looking forward in 2025, we will host a number of major sporting and entertainment events such as the world-renowned legendary Italian tenor, Andrea Bocelli at Galaxy Arena this March and the ITTF World Cup 2025 in April. Further, Hong Kong famous singer Mr. Jacky Cheung will bring his 10th concert tour to Galaxy Arena in June. We are also hosting the scheduled Extraordinary General Assemblies and Conference of the Fédération Internationale de l'Automobile (FIA) which is to be co-hosted by Automobile General Association Macao-China ("AAMC") and GEG this June at GICC, marking the first time of this world class annual event in Asia.

GEG is well positioned to continue to capitalize on this trend of increased entertainment in Macau and our experience over the past year has been that major events drive a significant increase in visitors to our resorts resulting in increased gaming activity, retails sales, food and beverage revenue and hotel demand. Galaxy Arena is the largest indoor arena in Macau with 16,000 seating capacity.

In May 2024, the Central Government further expanded the Individual Visit Scheme ("IVS") to 59 eligible cities with a total combined population of approximately 500 million people. Starting in 2025, Zhuhai residents are able to apply for a "one-trip-per-week" visa to Macau, and Hengqin residents are eligible for multiple visa entries to Macau. We view this as a positive development and look forward to further policy relaxations in the future. Macau's light rail transit system ("LRT") opened a new line from the Hengqin port to Cotai in December 2024, which we believe will complement the visa relaxation and encourage Zhuhai residents to visit Macau more frequently.

On the development front, we continue to progress with the fitting out of Capella at Galaxy Macau and the construction of Phase 4 which has a strong focus on non-gaming, primarily targeting entertainment and family facilities, and also includes gaming."

Mr. Francis Lui Yiu Tung, Chairman of GEG said:

During the year we deployed smart tables across all of our casinos. We expect this technology to enhance the overall operating efficiency and customer management. In addition, we continue to make enhancements to our resorts including adding new F&B and retail offerings at Galaxy Macau™. In the recently announced Forbes Travel Guide 2025 List, Galaxy Macau™ proved its unrivalled position as the integrated resort with the most Five-Star hotels under one roof of any luxury resort company worldwide for the third consecutive year. Galaxy Macau™ was also named Best Integrated Resort in the Asia Pacific region for consecutive years by Inside Asian Gaming since the award inauguration. At StarWorld Macau we are evaluating a range of major upgrades, that includes the main gaming floor, the lobby arrival experience and increasing the F&B options. We have completed the upgrade of Level 3 and StarWorld Macau now hosts one of the largest scale Live Table Games (“LTG”) terminals in Macau.

We welcomed President Xi Jinping visit to Macau in December 2024 and the inauguration of Mr. Sam Hou Fai as the Chief Executive of Macau SAR. GEG will continue to work closely with the Government to diversify Macau’s economy and develop Macau into the World Centre of Tourism and Leisure.

Finally, I would like to thank all our team members who deliver ‘World Class, Asian Heart’ service each and every day and contribute to the success of the Group.”

Executive Summary

GEG: Well Positioned for Future Growth

Q4 2024

- Q4 Group Net Revenue of \$11.3 billion, up 9% year-on-year and up 6% quarter-on-quarter
- Q4 Group Adjusted EBITDA of \$3.2 billion, up 15% year-on-year and up 10% quarter-on-quarter
- Played unlucky in Q4 which decreased Adjusted EBITDA by approximately \$35 million, normalized Q4 Adjusted EBITDA of \$3.3 billion, up 12% year-on-year and up 5% quarter-on-quarter

Fiscal 2024

- Full Year Group Net Revenue of \$43.4 billion, up 22% year-on-year
- Full Year Group Adjusted EBITDA of \$12.2 billion, up 22% year-on-year
- Full Year Group NPAS of \$8.8 billion, up 28% year-on-year

Executive Summary

Galaxy Macau™: Primary Driver to Group Earnings

Q4 2024

- Q4 Net Revenue of \$9.1 billion, up 12% year-on-year and up 9% quarter-on-quarter
- Q4 Adjusted EBITDA of \$2.8 billion, up 11% year-on-year and up 11% quarter-on-quarter
- Played unlucky in Q4 which decreased Adjusted EBITDA by approximately \$27 million, normalized Q4 Adjusted EBITDA of \$2.9 billion, up 7% year-on-year and up 5% quarter-on-quarter
- Hotel occupancy for Q4 across the seven hotels was 98%

Fiscal 2024

- Full Year Net Revenue of \$34.5 billion, up 24% year-on-year
- Full Year Adjusted EBITDA of \$10.8 billion, up 18% year-on-year

Executive Summary

StarWorld Macau: Continuing with Major Property Upgrades

Q4 2024

- Q4 Net Revenue of \$1.3 billion, up 3% year-on-year and down 4% quarter-on-quarter
- Q4 Adjusted EBITDA of \$363 million, up 3% year-on-year and down 8% quarter-on-quarter
- Played unlucky in Q4 which decreased Adjusted EBITDA by approximately \$8 million, normalized Q4 Adjusted EBITDA of \$371 million, up 6% year-on-year and down 3% quarter-on-quarter
- Hotel occupancy for Q4 was 100%

Fiscal 2024

- Full Year Net Revenue of \$5.3 billion, up 15% year-on-year
- Full Year Adjusted EBITDA of \$1.6 billion, up 24% year-on-year

Executive Summary

Broadway Macau™, City Clubs and Construction Materials Division

- Broadway Macau™: Full Year Adjusted EBITDA of \$24 million, versus \$(36) million in 2023. Q4 Adjusted EBITDA was \$1 million, versus \$(2) million in Q4 2023 and \$11 million in Q3 2024
- City Clubs: Full Year Adjusted EBITDA of \$14 million, down 7% year-on-year. Q4 Adjusted EBITDA was \$(1) million, versus \$3 million in Q4 2023 and \$6 million in Q3 2024
- Construction Materials Division: Full Year Adjusted EBITDA of \$857 million, up 23% year-on-year. Q4 Adjusted EBITDA was \$277 million, up 35% year-on-year and up 29% quarter-on-quarter

Executive Summary

Balance Sheet: Maintain a Healthy and Liquid Balance Sheet

- As at 31 December 2024, cash and liquid investments were \$31.3 billion and the net position was \$27.1 billion after debt of \$4.2 billion
- Paid two dividends totaled \$0.80 per share in 2024
- The GEG Board recommends a final dividend of \$0.50 per share payable in June 2025

Executive Summary

Development Update: Capella at Galaxy Macau is targeted to open in mid-2025; Continue ramping up GICC, Galaxy Arena, Raffles at Galaxy Macau and Andaz Macau; Progressing with Phase 4

- Capella at Galaxy Macau is targeted to open in mid-2025
- Cotai Phase 3 – Ramping up GICC, Galaxy Arena, Raffles at Galaxy Macau and Andaz Macau
- Cotai Phase 4 – Our efforts are firmly focused on the development of Phase 4 which has a strong focus on non-gaming, primarily targeting entertainment, family facilities and also includes gaming
- International – Continuously exploring opportunities in overseas markets



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2024 Annual Results

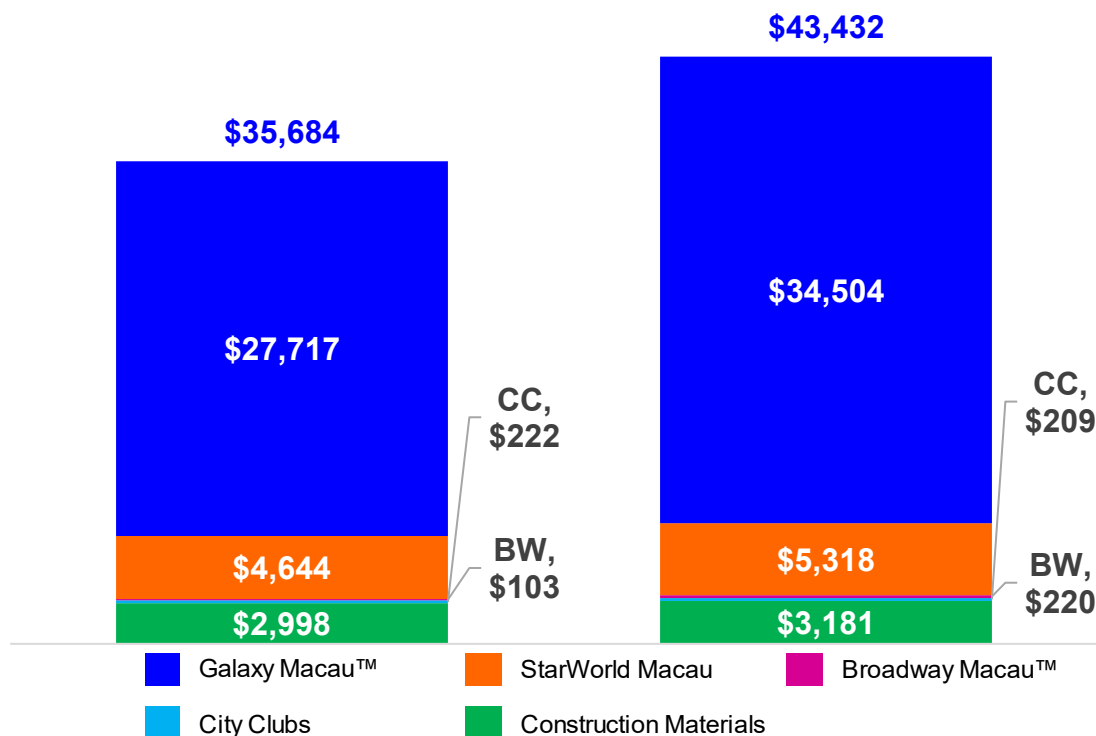
GEG Revenue Summary FY2024

Fiscal 2024 Net Revenue increased 22% YoY to \$43.4 billion

Full Year GEG Net Revenue (HK\$'m)

2023

2024

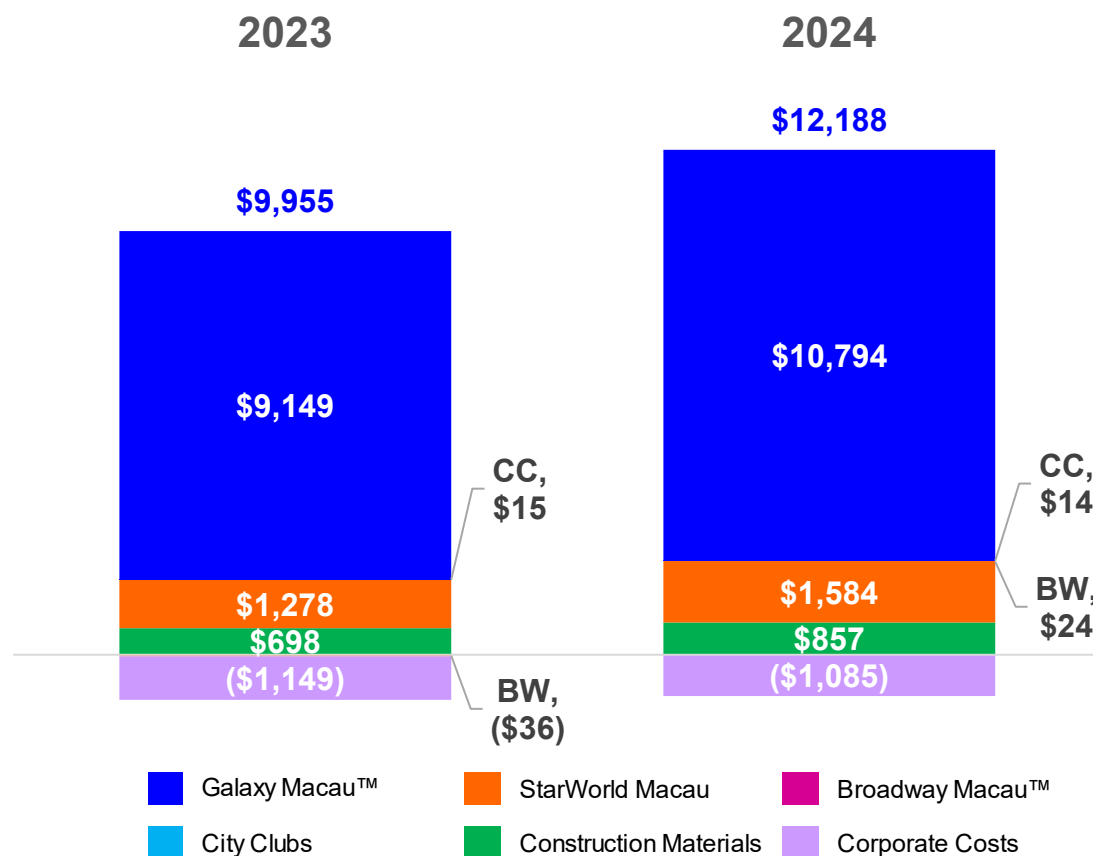


	Net Revenue YoY
GEG Total	+22%
Galaxy Macau™	+24%
StarWorld Macau	+15%
Broadway Macau™	+114%
City Clubs	(6)%
Construction Materials	+6%

GEG Adjusted EBITDA FY2024

Full Year Group Adjusted EBITDA of \$12.2 billion, up 22 % year-on-year

Full Year GEG Adjusted EBITDA (HK\$'m)



	Adjusted EBITDA YoY
GEG Total	+22%
Galaxy Macau™	+18%
StarWorld Macau	+24%
Broadway Macau™	+167%
City Clubs	(7)%
Construction Materials	+23%

FY2024 Net Profit Attributable to Shareholders of \$8.8 billion, up 28% year-on-year

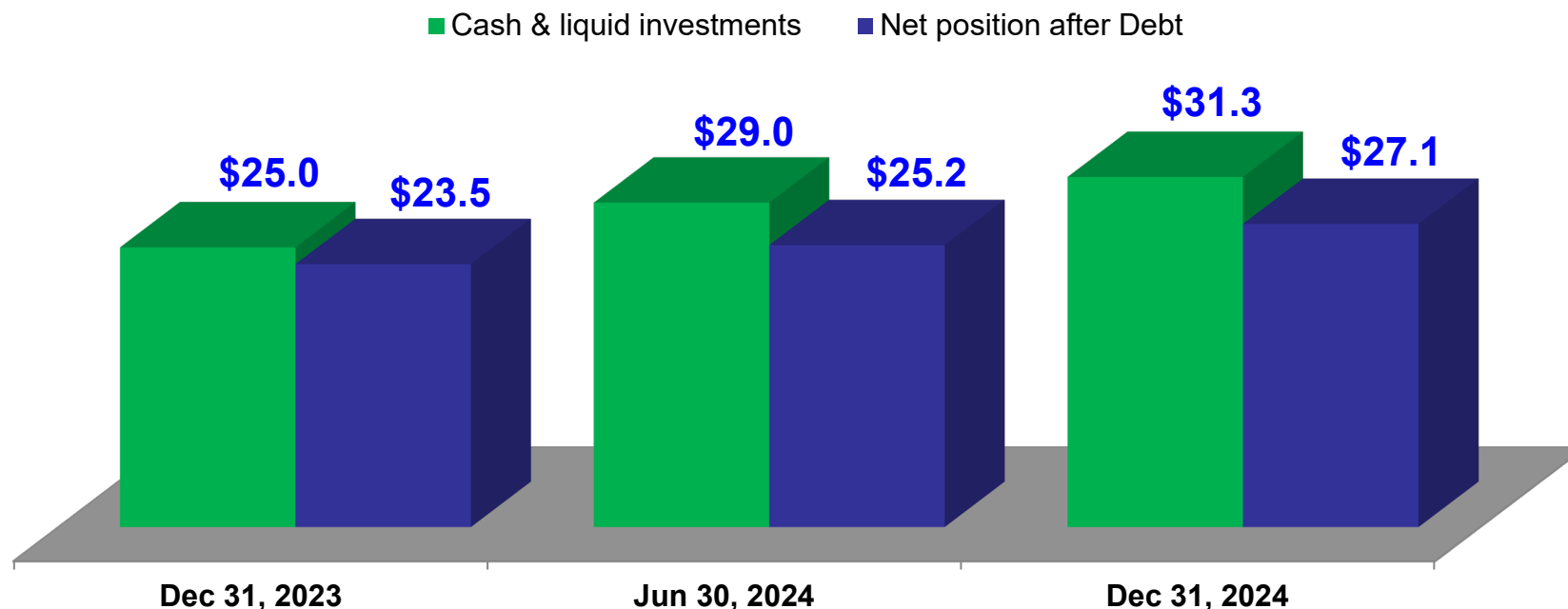
(HK\$'m)	FY2023	FY2024	YoY%
Net Revenue	\$35,684	\$43,432	+22%
Adjusted EBITDA	\$9,955	\$12,188	+22%
Net Profit Attributable to Shareholders	\$6,828	\$8,759	+28%

Cash and Debt Update

Balance Sheet: Maintain a Healthy and Liquid Balance Sheet

- As at 31 December 2024, cash and liquid investments were \$31.3 billion and net position was \$27.1 billion after debt of \$4.2 billion
- Paid two dividends totaled \$0.80 per share in 2024
- The GEG Board recommends a final dividend of \$0.50 per share payable in June 2025

Cash and Liquid Investment and Net Position after Debt (HK\$ billion)





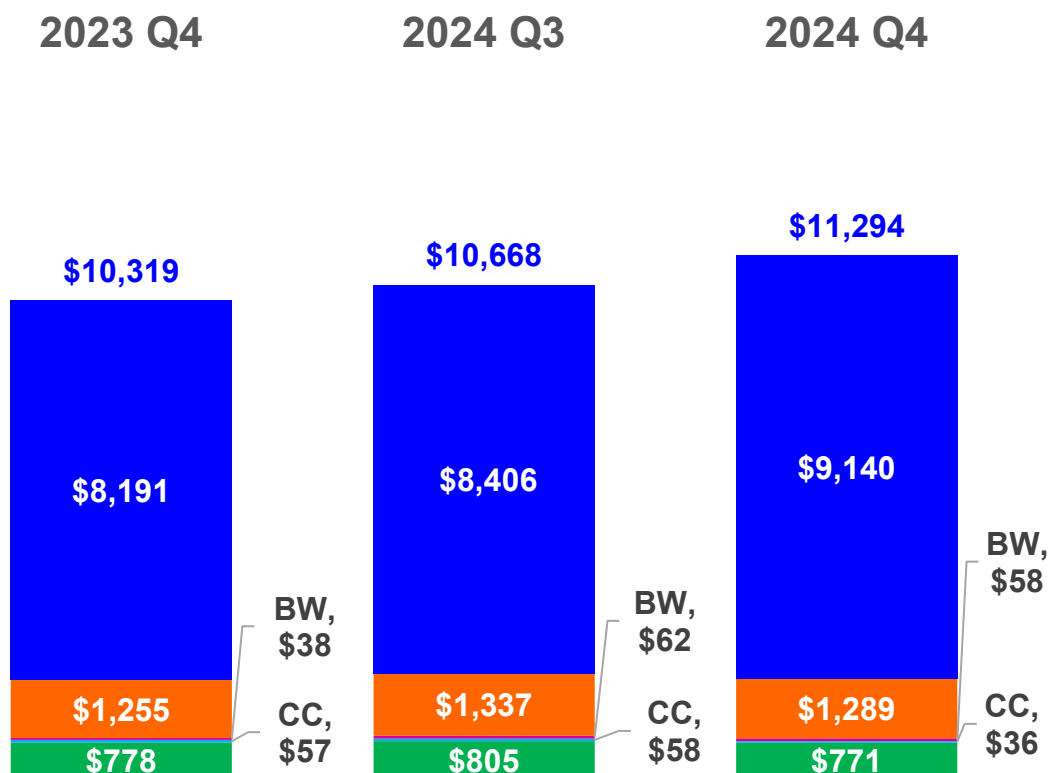
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Q4 2024 Results

GEG Revenue Q4 2024

Q4 Group Net Revenue of \$11.3 billion, up 9% YoY and 6% QoQ

GEG Net Revenue (HK\$'m)



■ Galaxy Macau™
 ■ StarWorld Macau
 ■ Broadway Macau™
 ■ City Clubs
 ■ Construction Materials

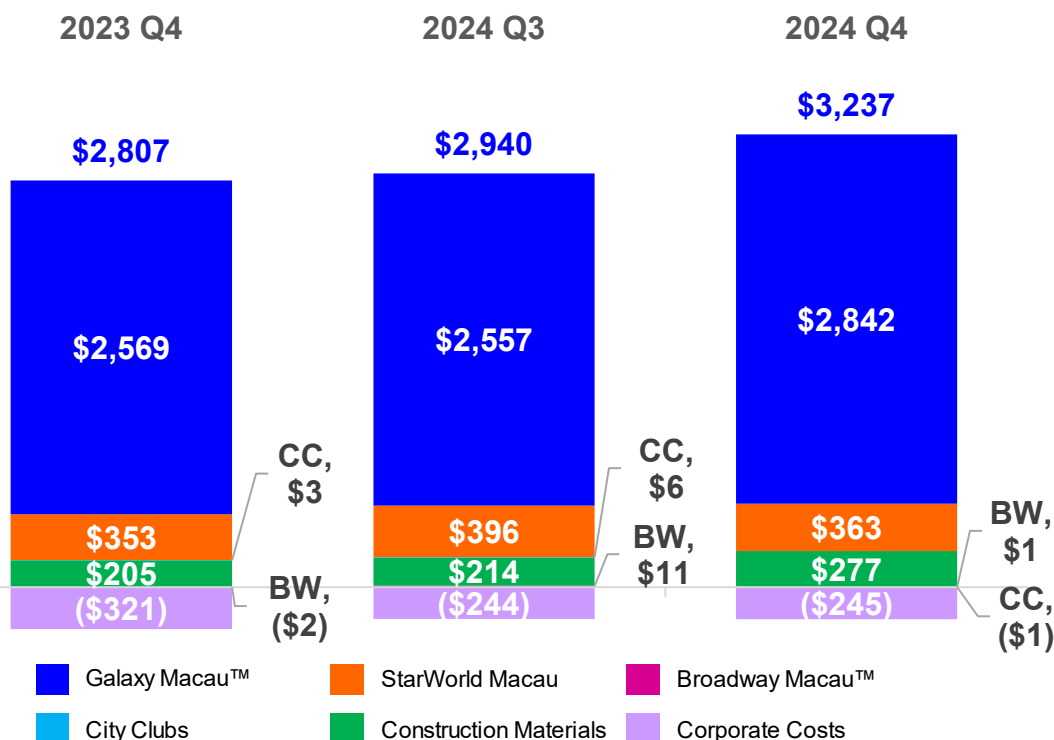
	YoY	QoQ
GEG Total	+9%	+6%
Galaxy Macau™	+12%	+9%
StarWorld Macau	+3%	(4)%
Broadway Macau™	+53%	(6)%
City Clubs	(37)%	(38)%
Construction Materials	(1)%	(4)%

GEG Adjusted EBITDA Q4 2024

Q4 Group Adjusted EBITDA of \$3.2 billion, up 15% year-on-year and up 10% quarter-on-quarter

- Normalized Q4 Adjusted EBITDA of \$3.3 billion, after adjusting for bad luck of approximately \$35 million, up 12% year-on-year and up 5% quarter-on-quarter

GEG Adjusted EBITDA (HK\$'m)



	YoY	QoQ
GEG Total	+15%	+10%
Galaxy Macau™	+11%	+11%
StarWorld Macau	+3%	(8)%
Broadway Macau™	+150%	(91)%
City Clubs	(133)%	(117)%
Construction Materials	+35%	+29%



Galaxy Macau™ Q4 Adjusted EBITDA of \$2.8 billion, up 11% year-on-year and up 11% quarter-on-quarter

Net Revenue of \$9.1 billion, up 12% YoY and 9% QoQ

- VIP win of \$1.5 billion, up 73% YoY and 48% QoQ
- Mass win of \$7.5 billion, up 14% YoY and 5% QoQ
- Non-gaming revenue of \$1.5 billion, Up 5% YoY and flat QoQ, including \$348 million of net rental revenue
- Hotel occupancy for Q4 across the seven hotels was 98%

Adjusted EBITDA of \$2.8 billion, up 11% year-on-year and up 11% quarter-on-quarter

- Played unlucky in Q4 which decreased Adjusted EBITDA by approximately \$27 million
- Normalized Q4 Adjusted EBITDA was \$2.9 billion excluding the luck factor, up 7% year-on-year and up 5% quarter-on-quarter

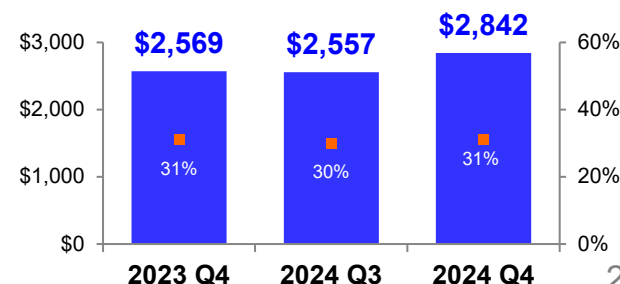
Galaxy Macau™	YoY	QoQ
Total Gross Revenue	+19%	+10%
Total Net Revenue	+12%	+9%
Adjusted EBITDA	+11%	+11%

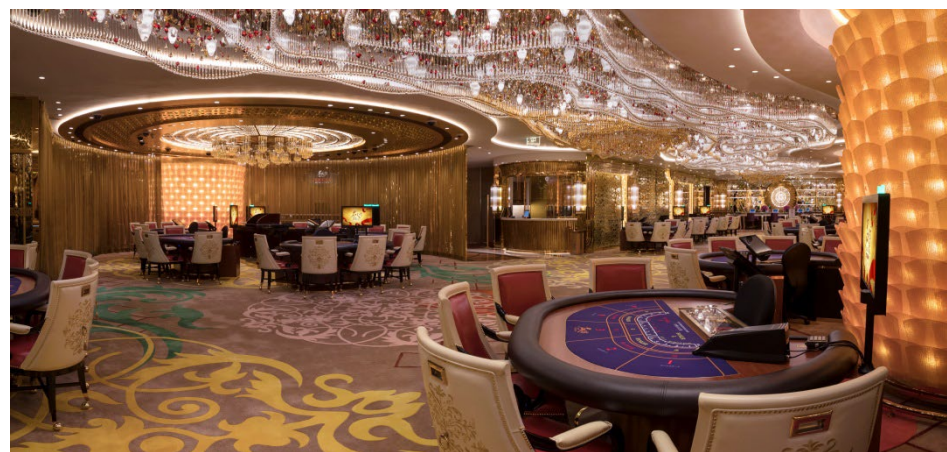
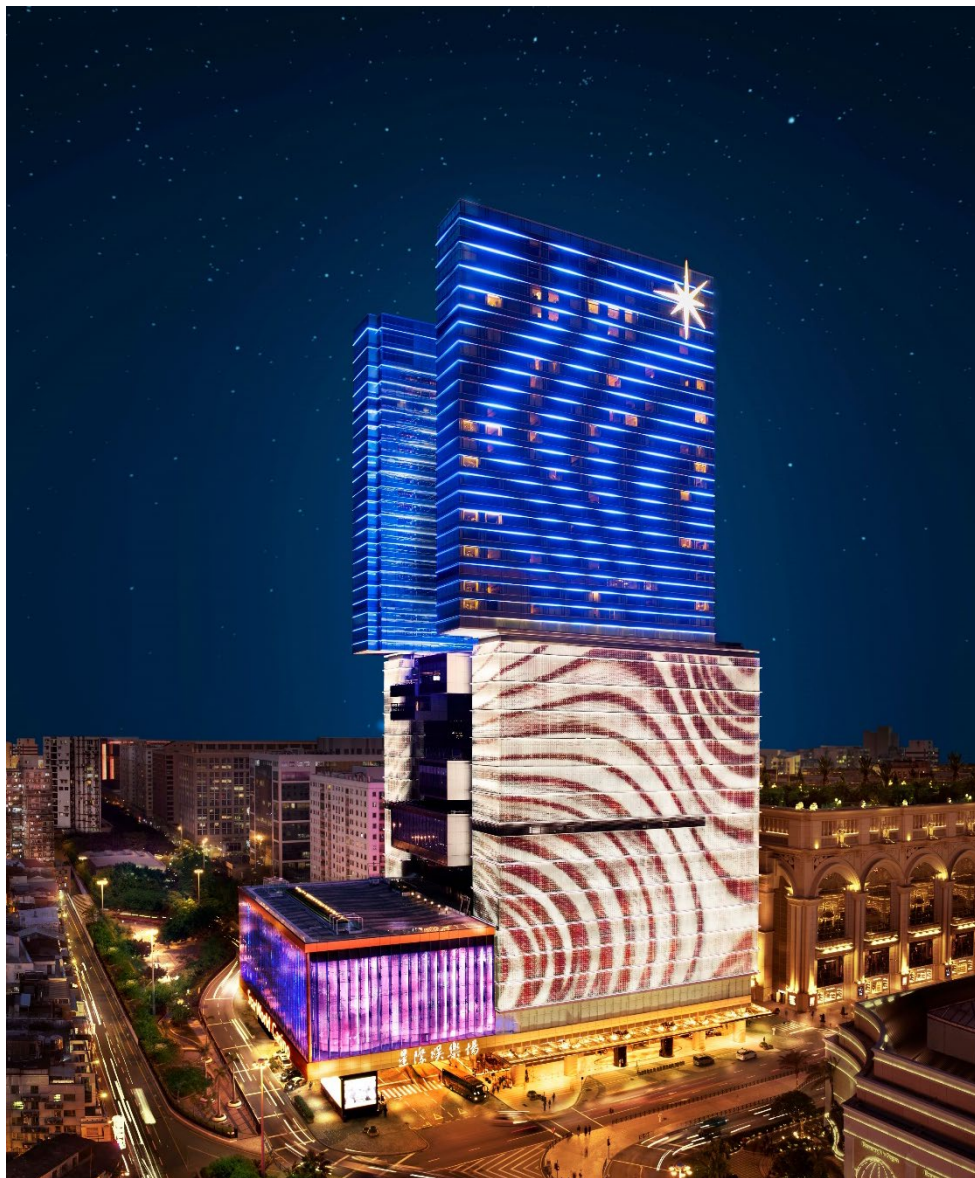
Gaming (Gross)

VIP Win	+73%	+48%
Mass Win	+14%	+5%
Slots Win	+46%	+25%
Total Gaming Revenue	+22%	+11%

Non-Gaming Revenue	+5%	0%
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**Adjusted EBITDA (HK\$'m) and
Adjusted EBITDA Margin (%)**





StarWorld Macau Q4 Adjusted EBITDA of \$363 million, up 3% year-on-year and down 8% quarter-on-quarter

Net Revenue of \$1.3 billion, up 3% YoY and down 4% QoQ

- VIP win was \$17 million, down 41%YoY and 77% QoQ
- Mass win of \$1.2 billion, flat YoY and QoQ
- Non-gaming revenue of \$137 million, up 3% YoY and 4% QoQ, including \$6 million of net rental revenue
- Hotel occupancy for Q4 was 100%

Adjusted EBITDA of \$363 million, up 3% year-on-year and down 8% quarter-on-quarter

- Played unlucky in Q4 which decreased Adjusted EBITDA by approximately \$8 million
- Normalized Q4 Adjusted EBITDA was \$371 million excluding the luck factor, up 6% year-on-year and down 3% quarter-on-quarter

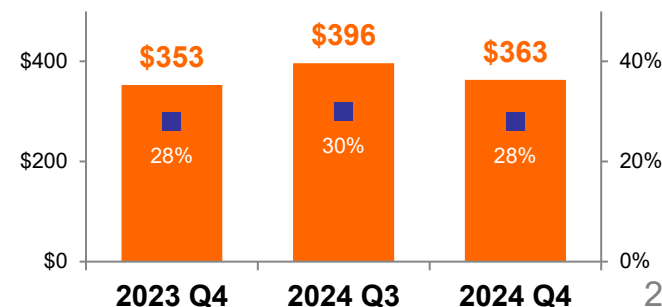
StarWorld Macau	YoY	QoQ
Total Gross Revenue	+5%	(4)%
Total Net Revenue	+3%	(4)%
Adjusted EBITDA	+3%	(8)%

Gaming (Gross)

VIP Win	(41)%	(77)%
Mass Win	+0%	+0%
Slots Win	+115%	+0%
Total Gaming Revenue	+6%	(4)%

Non-Gaming Revenue	+3%	+4%
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**Adjusted EBITDA (HK\$m) and
Adjusted EBITDA Margin (%)**



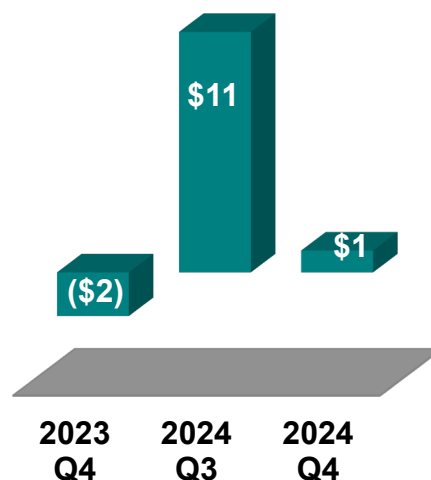
Broadway Macau™ and City Clubs Q4 2024

Broadway Macau™ Q4 Adjusted EBITDA was \$1 million Vs \$(2) million in Q4 2023 and \$11 million in Q3 2024

- Net Revenue of \$58 million, up 53% YoY and down 6% QoQ



Adjusted EBITDA
(HK\$m)

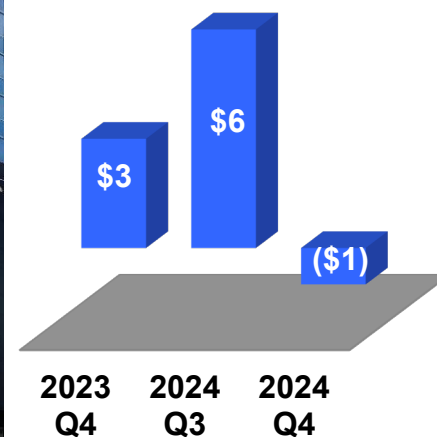


City Clubs Q4 Adjusted EBITDA was \$(1) million, Vs \$3 million in Q4 2023 and \$6 million in Q3 2024

- Net Revenue of \$36 million, down 37% YoY and 38% QoQ



Adjusted EBITDA
(HK\$m)



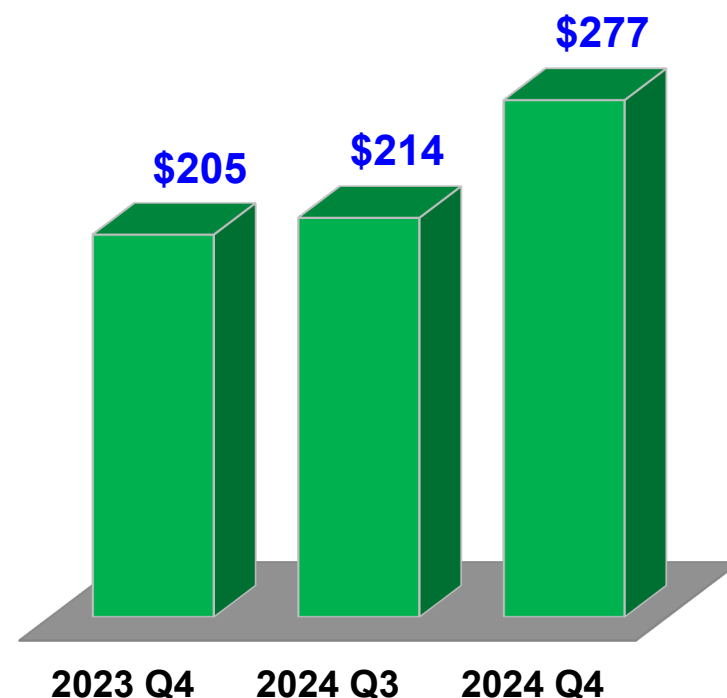
Construction Materials Q4 2024

Construction Materials Q4 Adjusted EBITDA increased 35% YoY and 29% QoQ to \$277 million

TKO 137 Concrete Batching Plant



Adjusted EBITDA (HK\$'m)



Selected Major Awards in 2024

	Award		Presenter
GEG	Casino Operator of the Year		Global Gaming Awards Asia-Pacific 2024
	Sustainability Award		International Gaming Awards 2024
Galaxy Macau™	Michelin One-Star Restaurant - 8½ Otto e Mezzo BOMBANA - Lai Heen	Selected Restaurants - Terrazza Italian Restaurant - The Ritz-Carlton Cafe - Saffron	The MICHELIN Guide Hong Kong Macau 2024
	Five Star Hotel - Galaxy Hotel™ - Hotel Okura Macau - Banyan Tree Macau - Ritz-Carlton Macau	Five-Star Restaurant - 8½ Otto e Mezzo BOMBANA - Lai Heen	Five-Star Spa - The Ritz-Carlton Spa, Macau - Banyan Tree Spa Macau
	2024 Forbes Travel Guide		
	Black Pearl Restaurant Guide 2024 – One Diamond – 8½ Otto e Mezzo BOMBANA	Dianping Must Stay List: - Galaxy Hotel™ - Hotel Okura Macau - Banyan Tree Macau	Mei Tuan
	2024 IAG Academy IR Awards - Best Integrated Resort – Galaxy Macau™ - Best Overall F&B Offering by an IR - Galaxy Macau™ - Best Hotel Attached to an IR - Raffles at Galaxy Macau		Inside Asian Gaming
	Macau Energy Saving Activity 2023 – Energy Saving Concept Award – Galaxy Macau™		CEM - Companhia de Electricidade de Macau
	Macao Green Hotel Awards – Gold Award – Galaxy Hotel™		Environmental Protection Bureau of the Macau SAR Government
StarWorld Macau	Wine Spectator's 2024 Restaurant Best of Award of Excellence (Two Glasses): - Terrazza Italian Restaurant - Urban Kitchen		Wine Spectator's Restaurant Awards
	MICHELIN Two-Star Restaurant – Feng Wei Ju		The MICHELIN Guide Hong Kong Macau 2024
	Black Pearl Restaurant Guide 2024 – One Diamond – Feng Wei Ju		Mei Tuan
	SCMP 100 Top Tables 2024 – Feng Wei Ju		South China Morning Post
	Tatler Dining Awards 2024 - Tatler Dining 20 Macau Awards – Feng Wei Ju		Tatler Dining
	My Favorite Hotel Restaurant in Macau – Feng Wei Ju		U Magazine
	Trip.com Best Gourmet Award 2024 – Feng Wei Ju (Platinum Award)		Trip.com

Selected Major Awards in 2024

	Award	Presenter
StarWorld Macau	My Favorite Hotel Restaurant – Feng Wei Ju My Favorite Buffets - Temptation	iFood Award
	Golden Phoenix Tree China Restaurant Guide 2024 – Feng Wei Ju (One Star)	ifeng food festival
Broadway Macau™	Macau Energy Saving Activity 2023 – Energy Saving Award (Hotel Group B) – 1st Runner Up	CEM - Companhia de Electricidade de Macau
Construction Materials Division	Caring Company Scheme – 20 Years Plus Caring Company Logo	The Hong Kong Council of Social Service
	Good MPF Employer Award 2023-24 - Good Employer 5 Years+ - e-Contribution Award - MPF Support Award	The Mandatory Provident Fund Schemes Authority
	Hong Kong Green Organization Recognition – Wastewise Certificate – Excellent Level 2023 Hong Kong Awards for Environmental Excellence – Certificate of Participation	Environmental Campaign Committee
	BOCHK Corporate Low-Carbon Environmental Leadership Awards 2023 – EcoPartner	Bank of China (Hong Kong), Federation of Hong Kong Industries
	23rd Hong Kong Occupational Safety & Health Award - Safety Performance Award – All Industries – Outstanding Award - Safety Management System Award 5S Good Housekeeping Best Practices Award – All Industries – Bronze Award	Labour Department / Occupational Safety and Health Council

GEG Development Update

Galaxy Macau™ and StarWorld Macau

- We continue to make ongoing progressive enhancements to our resorts to ensure that they remain competitive and appealing to our guests with a particular focus on adding new and innovative F&B and retail offerings
- At StarWorld Macau we are evaluating a range of major upgrades, that includes the main gaming floor, the lobby arrival experience and increasing the F&B options. We have completed the upgrade of Level 3 and StarWorld Macau now hosts one of the largest-scale LTG terminals in Macau

Cotai - The Next Chapter

- The targeted opening of Capella at Galaxy Macau is in mid-2025. The 17-storey property offers approximately 100 ultra-luxury sky villas and suites. Each Sky Villa features a light-filled balcony with a transparent infinity-edge pool, outdoor lounge, sunroom and hidden winter garden, among others. Capella at Galaxy Macau promises to bring a new level of elegance and luxury to Macau



Latest photo of the Capella at Galaxy Macau (February 2025)



Rendering of jungle-themed suite

GEG Development Update

Cotai - The Next Chapter

- We are ramping up GICC, Galaxy Arena, Raffles at Galaxy Macau and Andaz Macau
- We are now firmly focused on the development of Phase 4, which is already well under way. Phase 4 will include multiple high-end hotel brands new to Macau, together with an up to 5000-seat theater, extensive F&B, retail, non-gaming amenities, landscaping, a water resort deck and a casino. Phase 4 is approximately 600,000 square meters of development and is scheduled to complete in 2027. We remain highly confident about the future of Macau where Phases 3 & 4 will support Macau's vision of becoming a World Centre of Tourism and Leisure



Latest photo of Cotai Phase 4 (February 2025)

Summary

Corporate – Well Positioned for Future Growth

- FY2024 Net Revenue of \$43.4 billion, up 22% year-on-year and Adjusted EBITDA of \$12.2 billion, up 22% year-on-year
- Q4 2024 Adjusted EBITDA of \$3.2 billion, up 15% year-on-year and up 10% quarter-on-quarter
- FY2024 Group NPAS of \$8.8 billion, up 28% year-on-year
- The GEG Board recommends a final dividend of \$0.50 per share payable in June 2025

Operations – Well Positioned for Future Growth

- Galaxy Macau— reports \$34.5 billion of Net Revenue and \$10.8 billion of Adjusted EBITDA in FY2024; Q4 Adjusted EBITDA of \$2.8 billion
- StarWorld Macau reports \$5.3 billion of Net Revenue, and \$1.6 billion of Adjusted EBITDA in FY2024; Q4 Adjusted EBITDA of \$363 million
- Broadway Macau—: FY2024 Adjusted EBITDA of \$24 million, versus \$(36) million in 2023. Q4 Adjusted EBITDA was \$1 million, versus \$(2) million in Q4 2023 and \$11 million in Q3 2024
- City Clubs: FY2024 Adjusted EBITDA of \$14 million, down 7% year-on-year. Q4 2024 Adjusted EBITDA was \$(1) million, versus \$3 million in Q4 2023 and \$6 million in Q3 2024
- CMD: FY2024 Adjusted EBITDA of \$857 million, up 23% year-on-year. Q4 Adjusted EBITDA of \$277 million, up 35% year-on-year and up 29% quarter-on-quarter

Financing – Maintain a Healthy and Liquid Balance Sheet

- As at 31 December 2024, cash and liquid investments were \$31.3 billion and net position was \$27.1 billion after debt of \$4.2 billion

Development Pipeline – Capella at Galaxy Macau is targeted to open in mid-2025; Continue ramping up GICC, Galaxy Arena, Raffles at Galaxy Macau and Andaz Macau; Progressing with Phase 4

- Capella at Galaxy Macau is targeted to open in mid-2025
- Cotai Phase 3 – Ramping up GICC, Galaxy Arena, Raffles at Galaxy Macau and Andaz Macau
- Cotai Phase 4 – Our efforts are firmly focused on the development of Phase 4 which has a strong focus on non-gaming, primarily targeting entertainment, family facilities and also includes gaming
- International – Continuously exploring opportunities in overseas markets

Positioned for Growth

- **GEG commenced with a vision**
- **“To be globally recognized as Asia’s leading gaming & entertainment corporation”**
- **We are delivering upon our vision**

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